

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Charleston, WV	
Square Miles	113
Population	182,991
Population Ranking out of 465 UZAs	169
Other UZAs Served	

Service Area Statistics

Square Miles	903
Population	195,413

Service Consumption

Annual Passenger Miles	378,897 Q
Annual Unlinked Trips	2,043,425
Average Weekday Unlinked Trips	6,988
Average Saturday Unlinked Trips	3,769
Average Sunday Unlinked Trips	827

Service Supplied

Annual Vehicle Revenue Miles	2,926,452
Annual Vehicle Revenue Hours	176,577 Q
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	70
Base Period Requirement	32

Financial Information

Fare Revenues Earned

\$1,347,918

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$1,347,918
Local Funds	( 75%)	7,241,662
State Funds	( 0%)	20,593
Federal Assistance	( 9%)	912,067
Other Funds	( 2%)	172,964

Total Operating Funds Expended \$9,695,204

Sources of Capital Funds Expended

Local funds	( 20%)	\$1,414,090
State Funds	( 0%)	0
Federal Assistance	( 80%)	5,510,548
Other Funds	( 0%)	0

Total Capital Funds Expended \$6,924,638

Summary of Operating Expenses

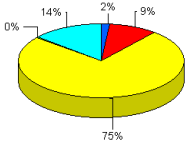
Salary, Wages and Benefits	\$7,553,719
Materials and Supplies	1,216,939
Purchased Transportation	0
Other Operating Expenses	888,381
Total Operating Expenses	\$9,659,039

Reconciling Cash Expenditures \$36,165

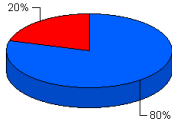
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$6,750,325	\$69,883	\$58,052	\$34,840	\$6,913,100
Demand Response	12	0	\$0	\$6,077	\$5,048	\$413	\$11,538
Total	59	0	\$6,750,325	\$75,960	\$63,100	\$35,253	\$6,924,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,802,498	\$1,282,515	\$6,913,100	0 W	2,547,555	2,015,020	149,585	0.0	56	2.8	47	1.47	19%
Demand Response	\$856,541	\$65,403	\$11,538	378,897	378,897	28,405	26,992 Q	N/A	14	2.7	12	N/A	17%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$3.46
Demand Response	\$2.26

Operating Expense  
per Vehicle Revenue Hour

Bus	\$58.85
Demand Response	\$31.73 Q

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$0.00 W
Demand Response	\$2.26

Operating Expense  
per Unlinked Passenger Trip

Bus	\$4.37
Demand Response	\$30.15

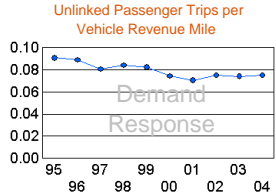
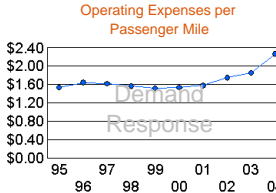
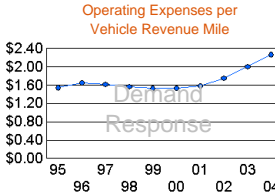
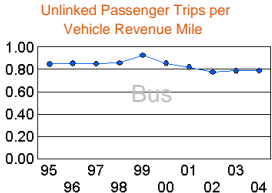
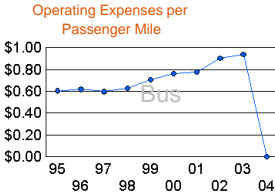
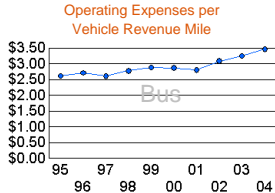
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	0.79
Demand Response	0.07

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	13.47
Demand Response	1.05 Q



1 Excludes data for purchased transportation reported separately